

29/12/2021



## UN Development Programme

### Regional Centre - Istanbul

**Project:** 00122656  
**Project Title:** NGO Empowerment for Poverty Reduction  
**Start Year:** 2020  
**End Year:** 2024

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** General Revision 2

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
ISDB	30000 Programme Cost Sharing	2,845,778.71
<b>Total Budget (202 and Beyond )</b>		2,845,778.71
<b>Total Utilization ( 2020 and Prior )</b>		299,877.29
<b>Project Total</b>		3,145,656.00
<b>Unprogrammed/Unfunded</b>		0.00

#### Project Description:

This budget revision is done for the outputs 118161, 119715 and 125057 to roll over the remaining balance of \$223,123 from 2020 to 2022 and 2023. The balance of \$223,123 redistributed as follows: for output 118161, \$52,287 budgeted for 2023, for output 119715, \$142,261 budgeted for 2023, and for output 125057, \$28,585 budgeted for year 2022.

2021 Budget for outputs 118161 and 119715 have been corrected based on the expenditures and redistributed among the correct accounts.

2022 Budget has been entered for the new output: 00129408 in the amount of \$730,297.00 as in line with the annual work plans.

Total budget for 2021: 746,361.00  
 Total budget for 2022: 1,112, 382297  
 Total budget for 2023: 576,536.71

**Prepared by:** Gamze Ergur, Project Associate

**Agreed by:** Robert Pasicko, Project Coordinator

**Cleared by:** Emek Ilke Alpan, Head of Finance

**Approved by:** Farid Garakhanov, Chief of Operations

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